LAUREL RIDGE COMMUNITY COLLEGE

BOARD MEETING

MINUTES NO. 260

November 10, 2022

CALL TO ORDER		
Board Chair Michael Wenger convened a regular meeting of the Laurel Ridge Community College Board at 12:00 p.m., Thursday, November 10, 2022, at the Middletown campus.		
Members Present	Kimberly P. BlosserLaurel Ridge Community CollegeEdwin C. DaleyWarren CountyKrista FarrisCity of WinchesterBenjamin C. FreakleyShenandoah CountyBrad A. HodgsonCity of WinchesterAndrew C. KellerShenandoah CountyMichael A. LakeFrederick CountyBrandon MonkFrederick CountyMaryam TabatabaiClarke CountyMichael WengerRappahannock County	
Members Attending Virtually	No members attending virtually. Members attending virtually have received prior approval from the College Board chair in accordance with Virginia Code § 2.2-3708.2 and the Laurel Ridge Community College Board Policy 60003.	
Members Absent	Renard CarlosFauquier CountyMichael CzinkotaPage CountyKimberly JenkinsFauquier CountyPaul JohnsonPage County	
Others Present	Chris Coutts, vice president of communications and planning; Fauquier campus provost Anne Davis, vice president of academic and student affairs Ashley Hansen, executive assistant to the president Liv Heggoy, associate vice president of development; executive director of Laurel Ridge Educational Foundation Craig Short, vice president of financial and administrative services	
Approval of Minutes No. 259	On a motion made by Brad Hodgson, seconded by Brandon Monk, Minutes No. 259 were unanimously approved.	

	New Business
Nomination process and criteria for recipients of the 2023 Laurel Ridge Community College Board Medallion of Recognition (Information Item)	Kim Blosser shared with board members the criteria for recipients of the College Board Medallion of Recognition. Nominees must be national, state or local leaders of business, education or government (elected officials currently holding office are not eligible for nomination); persons from the college's service area who have made significant contributions to the college; or retiring Laurel Ridge employees in good standing, employed by the college for at least 10 years, who made significant contributions during their employment. A listing of all previous medallion recipients to date can be located on the Laurel Ridge website. It is requested that board members submit their nominations to the President's Office by early January 2023 so that nominations can be presented, reviewed and approved at the February College Board meeting This was an information item and required no further action. (Attachment No. 1; 1 page)
Recommendation to approve AY 2022-23 Curriculum Advisory Committees (CAC) (Action Item)	Anne Davis recommended the 2022-23 Curriculum Advisory Committee for board approval. Board members reviewed the proposed committee members (Attachment No. 2). On a motion made by Ed Daley, seconded by Krista Farris, the 2022-23 Curriculum Advisory Committee was unanimously approved. (Attachment No. 2; 12 pages)
Recommendation to approve Human Resources Career Studies Certificate (CSC) (Action Item)	 Anne Davis recommended the Human Resources Career Studies Certificate (CSC) for board approval. This CSC is designed to prepare students for human resources positions in a variety of organizations. The program of study develops a variety of human resources principles and techniques, including employee recruitment and selection, training and development, compensation management, and employee law. On a motion made by Michael Lake, seconded by Brad Hodgson, the Human Resources Career Studies Certificate was unanimously approved. (Attachment No. 3; 5 pages)
Recommendation to approve Financial Services Career Studies Certificate (CSC)	Anne Davis recommended the Financial Services Career Studies Certificate (CSC) for board approval. With the positive occupational outlook in this field, the CSC is designed to prepare students for entry-level financial services positions.

(Action Item)	On a motion made by Ed Daley, seconded by Brandon Monk, the Financial Services Career Studies Certificate was unanimously approved. (Attachment No. 4; 5 pages)
Recommendation to approve Discontinuance of Entrepreneurship Career Studies Certificate (CSC) (Action Item)	 Anne Davis recommended the Discontinuance of Entrepreneurship Career Studies Certificate (CSC) for board approval. A review over the past year of the Entrepreneurship Career Studies Certificate detailed low enrollment and low graduation rates. There have been 10 graduates since AY 2012-13. There are several other resources in the service region related to entrepreneurship and small business development, including the Small Business Development Center housed at the Laurel Ridge Middletown campus. On a motion made by Brandon Monk, seconded by Andrew Keller, the discontinuance of Entrepreneurship Career Studies Certificate was unanimously approved.
	(Attachment No. 5; 5 pages)
FY 2022-23 College Board Budget update (Information Item)	Craig Short provided an update on the FY 2022-23 College Board Budget. All the college's service localities provide funding for this budget based on their locality's enrollment. The FY 2022-23 budget, which was previously approved by the College Board, runs July 1, 2022 through June 30, 2023. The budget consists of various funds spent by different departments within the college including scholarships set aside for each of the localities. This budget proposed to maintain the same funding request as the originally approved prior fiscal year (notwithstanding any interim reductions during the current fiscal year). At the September 2022 board meeting, an agenda item generally referred to as "update of the FY 2022-23 College Board Budget" was requested for inclusion in the November meeting. This was an information item and required no further action. (Attachment No. 6; 2 pages)
	REPORT OF THE COLLEGE BOARD CHAIR

Board Chair Mike Wenger reported on his attendance of Laurel Ridge All College Day, which he described as a wonderful event. Wenger encouraged board members to participate in college activities as much as possible, especially those that provide the opportunity to connect with faculty and staff. As part of the All College Day programming, board vice chair, Ben Freakley, lead a concurrent session on character-driven leadership.

Wenger highlighted that the Laurel Ridge Strategic Plan, Engage 2027, is an important process that embodies many important changes for the college. Wenger noted that it is evident that the transformative strategies taking place at the college are being approached in a way that engages faculty, staff, and students. Wenger attended a concurrent session that specifically oriented to faculty conversations towards strategic improvement. Ongoing conversation with all involved is vital for a healthy organization to achieve its goals. He attended a second session on Hyflex technology in the classroom. It is fascinating and immensely complex how teaching has changed. Faculty now need to be subject matter experts, qualified teachers, and proficient with the design, development, and deployment of online courses, which is immensely more time consuming and challenging. It is important for board members to be an advocate and support system for faculty.

REPORT OF THE EDUCATIONAL FOUNDATION BOARD REPRESENTATIVE

Brad Hodgson, Laurel Ridge Educational Foundation Board representative, reported on the following:

- Laurel Ridge Dean of Humanities and Social Sciences, Jay Gillispie, shared a presentation on academic programming in this field of study.
- The Foundation Board determined to sell the Catlett property in Fauquier County gifted to the Foundation and will be working with a realtor to carry out this process.
- The Party In the Garden fundraising event at the new Luray-Page County Center Jenkins Hall was a success and College Board members' attendance was appreciated.
- The Foundation is collaborating with Workforce Solutions on a fundraising campaign to support workforce training at the Middletown Campus. Gifts of a certain level will be featured on a donor wall in the recently expanded and renovated Workforce Solutions Wing in Alson Smith Hall. The donor wall is also an opportunity to highlight our business and industry partners.

REPORTS OF THE COLLEGE

(Attachment No. 7; 11 pages)

REPORTS OF THE COLLEGE			
Date	Activity	Time	Location
Friday, December 16,	Laurel Ridge Employee	9:30 a.m. – 12	Alamo Drafthouse Cinema,
2022	Holiday Celebration	p.m.	Winchester, VA
Thursday, February 2,	College Board meeting	12:00 p.m.; lunch	Middletown Campus, Student
2023		served at 11:30	Union Building, Classroom
		a.m.	118-119
Thursday, April 6, 2023	College Board meeting	12:00 p.m.; lunch	Fauquier Campus
		served at 11:30	
		a.m.	

ADJOURNMENT

On a motion by Ed Daley, seconded by Michael Lake, Board Chair Mike Wenger declared the meeting adjourned at 2:10 p.m.

Minutes No. 260

SUBMITTED BY:

loyer mberla

Kimberly P. Blosser President, Laurel Ridge Community College; Secretary, Laurel Ridge Community College Board

APPROVED BY:

Michael S Wenger Chair, Laurel Ridge Community College Board

Copy + Attachments to: All College Board Members and College Senior Leadership members. Copy of Approved MINUTES NO. 259 (September 1, 2022) filed with Sharon Morrissey, Interim Chancellor, Virginia Community College System.

LAUREL RIDGE COMMUNITY COLLEGE CRITERIA FOR THE COLLEGE BOARD MEDALLION OF RECOGNITION

- 1. National, State, or local leaders of business, education, or government. Elected officials currently holding office are not eligible for nomination.
- 2. Persons from the College's service area who have made significant contributions to the College.
- 3. Retiring Laurel Ridge employees in good standing employed by the College for at least 10 years who made significant contributions during their employment.
- 4. Others as may be determined by the College Board.

A listing of all Medallion of Recognition recipients to date is located on the Laurel Ridge website at <u>www.laurelridge.edu/about-us/college-</u> <u>awards/medallion-of-recognition</u>

Written nominations should be submitted to Ashley Hansen, executive assistant to the president, at <u>ahansen@laurelridge.edu</u> by January 10, 2023.

LAUREL RIDGE COMMUNITY COLLEGE 173 Skirmisher Lane Middletown, VA 22645

RECOMMENDATION FOR COLLEGE BOARD

TO: Kimberly P. Blosser, President

FROM: Anne Davis, VP of ASA

DATE: 10/26/2022

SUBJECT: Item Recommendation for College Board Agenda

The following item is recommended for the Agenda of the next College Board meeting:

Information Item: 🗆 🛛 or	Action Item: 🛛
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Item Title for Agenda (be specific): Recommendation to approve 2022-23 Curriculum Advisory Committee (CAC) Members

Attachments (List supporting documents): List of CAC Members by Committee

Program Name: Accounting & Business Program Lead: Rachel Dodson Contact Info: rdodson@laurelridge.edu

2023 Membership Roster

Alec Burnett President /CEO Fauquier Chamber of Commerce Michelle Coe President/Creative Director BlueSkyPhoenix LLC Brandy Early Regional Manager Anytime Fitness

Karen Foreman Previous Title: Associate Vice President of Human Resources Laurel Ridge Community College

Charles Hritz Director Chick-Fil-A Warrenton

Doug Stahl General Manager Malloy Cadillac Andy Gail Executive Director Literacy Volunteers Winchester Area

Pamela Kendrick Learning Solutions Architect, Learning and Talent Development Navy Federal Credit Union

James Stewart Career and Technical Education, Business and Accounting James Wood High School Charles Harbaugh Mayor of Middletown, VA & CEO Access Independence, Inc. Town of Middletown & Access Independence, Inc.

Crystel Smith High-Performance Business Coach Crystel Clear Business Strategies

Program Name: Administration of Justice & Legal Administration Program Lead: Lisa Kara and Carrie Hodges Contact Info: <u>lkara@laurelridge.edu</u> and <u>chodges@laurelridge.edu</u>

Avnel Coates

2023 Membership Roster

Tommie Bower Executive Director Skyline Regional Criminal Justice Academy

Russell Gilkison Superintendent RSW Regional Jail

Bryan Layton Assistant Commonwealth's Attorney City of Winchester Commonwealth's Attorney

Tammy Scott Paralegal Livesay & Myers, P. C.

Neal White Chief of Police Town of Berryville District Department of Magistrate Services Lauren Jones

Chief Magistrate, 16th Judicial

Clerk Warren County General District Court Rachel Logan Attorney Logan and Logan, PLC

David Sobonya Adjunct/Retired Police Captain Laurel Ridge Community College Bruce Coor Chief of Police Laurel Ridge Community College Police Department

Brandon Keller Attorney Brandon G. Keller, PLC

Monica Martin Chief Magistrate Supreme Court of Virginia Dept. of Magistrate Services

Mandy Vecero Assistant Director Winchester Victim Witness Program

Program Name: Autonomous and Uncrewed Systems Program Lead: Melissa Stange Contact Info: <u>mstange@laurelridge.edu</u>

2023 Membership Roster

Grant Brewer UAS Collegiate Liaison DroneUp

Scott Kensinger Emergency Management Coordinator City of Winchester

Nick Sabo Executive Director Winchester Regional Airport Authority

George Yergey Mission Utility Lead and Warfighter Liaison Aviation Systems Engineering Company Daniel Canary Account Executive Skydio

Ethan Longenecker Deputy Emergency Management Coordinator City of Winchester

Kyle Schwizer GIS Manager City of Winchester John S Eberhardt III Chief Technology Officer ATA, LLC

Mizuho Nita Associate Professor Virginia Polytechnic Insititute and State University

Amber Wilson Manager of Aviation Technology Virginia Department of Aviation

Program Name: Education Program Lead: Lori Killough Contact Info: <u>lkillough@laurel.ridge.edu</u>

2023 Membership Roster

Stacey Bosserman Mixed Delivery Coordinator James Madison University Blair Davis VQB5 Coordinator James Madison University

Mary Beth Echeverria Supervisor of CTE Frederick County Public Schools

Dr. Christen Johnson Adjunct Laurel Ridge Community College

Stacey Park Early Childhood Education Program Coordinator Blue Ridge Community College

Jennifer Strickler Executive Director Grace Lutheran Preschool Andy Gail Executive Director Literacy Volunteers Winchester Area

Meredith Locascio Director of Ready Region Blue Ridge United Way of Greater Charlottesville

Matthew Peterson Executive Director J2W Foundation

Angela (Angie) White Supervisor of Early Childhood Programs Frederick County Public Schools, VA Dawn Devine Executive Director Shenandoah Valley Discovery Museum

Barbara Hutchinson Vice President United Way of Greater Charlottesville & Ready Region Blue Ridge

Jamie Morris Infant and Toddler Specialist VIRGINIA Infant and Toddler Specialist Network

Maryam Sharifian Assistant Professor/Director of ECE Initiatives James Madison University

Lorraine Zelaski Director Valley Health Child Care Center

Program Name: Emergency Medical Services Program Lead: Paul Cissel Contact Info: pcissel@laurelridge.edu

2023 Membership Roster

Jimmy Bonzano Fire Officer Warren County Fire Jillian Call Operations Medical Director Laurel Ridge Community College Bruce Coor Chief of Police Laurel Ridge Community College

Matt Cronin Fire Officer Page County Fire

Scott Fink Town Manager Town of Middletown

Colin Graham EMS Instructor Laurel Ridge Community College

Clay Knick Retired Town of Middletown Matt DeHaven Deputy Chief Winchester Fire & Rescue Department

Carole Garrett Administrative Assistant Laurel Ridge Community College

Preston Grubbs National Registry Parametic Retired

Clay Knick Retired

Kristina Simpson

Jared Priddy Assistant program Lead EMS Laurel Ridge Community College

Amy Strickler-Priddy EMS Instructor Laurel Ridge Community College Robin Tusing RN Educator, student liaison Valley Health/Shenandoah Memorial

Director of Health Professions

Laurel Ridge Community College

Mary Beth Echeverria Supervisor of CTE Frederick County Public Schools

Donald Goff Regional Field Coordinator Lord Fairfax EMS Council

Ashley Jenkins Nursing Fauquier Hospital

JD Orndorff Assistant Chief Winchester Fire & Rescue

Darren Stevens Fire Chief Fauquier County Fire Rescue

Program Name: Engineering & Engineering Technology Program Lead: Elizabeth Palffy Contact Info: <u>epalffy@laurelridge.edu</u>

2023 Membership Roster

Chris Blair Vice President/ Director of Land Surveying Greenway Engineering

Mary Beth Echeverria Supervisor of CTE Frederick County Public Schools

la Gomez Dean of STEM Laurel Ridge Community College

Amy Henecke Workforce Development Micron Technology

Liz Palffy Engineering Program Lead Laurel Ridge Community College

Will Perry Vice President Perry Engineering Company Incorporated

Rob Wagoner VP of Operations The Shockey Companies Christi Boone Director of Academic Support Services, Engineering Academic Affairs Virginia Tech

Kevin Edwards Chief Diversity & Inclusion Officer Bechtel Corporation

Michael Guttman Strategic Talent and Retention Program Manager Micron Technology, Inc.

Frank Jenkins Director of Land Surveying/Vice President Vika Virginia, LLC

Alexander Peebles Engineering Faculty Laurel Ridge Community College

Michael Seek Associate Professor Old Dominion University-Department of Engineering Technology

Luke Wilkinson (Talkin) FH Furr Installation Manager (Laurel Ridge Alumni) FH Furr Bill Davidson CTE Instructor Fauquier County Public Schools-Kettle Run High School

Sarah Frye Career & Technical Education, Supervisor Fauquier County Public Schools

Zach Harner Student Laurel Ridge Community College

Lisa Lampe Director of Undergraduate Education The University of Virginia

Sarah Perry Student Laurel Ridge Community College

Andrew Tremoulis Student Laurel Ridge Community College

Program Name: Health Information Management & Medical Billing and Coding Program Lead: Beth Shanholtzer Contact Info: <u>bshanholtzer@laurelridge.edu</u>

2023 Membership Roster

Tiffany DeNeale HIM Director and Facility Privacy Officer Fauquier Health Jennifer Haley Coding Quality Coordinator Inova Mary Beth Echeverria Supervisor of CTE Frederick County Public Schools

Program Name: Information Systems Technology & Cybersecurity Program Lead: Art Lee and Darrell Andrews Contact Info: <u>alee@laurel.ridge.edu</u> and <u>dandrews@laurelridge.edu</u>

2023 Membership Roster

Paul Crosen Director of IT The Shockey Companies Krystal Dains Director, Bachelor of Applied Science George Mason University Mary Beth Echeverria Supervisor of CTE Frederick County Public Schools

Timothy Grant Director of Technology Warren County Public Schools Josh Keiter Manager - Network & Telecom American Woodmark

Louis McDonald Director of Technology Fauquier County Public Schools

Rebecca Smith-Terry Co-Owner Knight's Armor Security Training LLC.

Dave Tong President & CEO Premier Technical Services Corporation Gary McGraw CEO and Founder Berryville Institute of Machine Learning

Marshall Stickley Technical Manager, Solutions Development & Integration – Commercial American Woodmark

Cooper Varela President Cyber Security Club Director of Technology Winchester Public Schools

Aaron McBride

Isaac Richards Software Engineer, Laurel Ridge Community College Alumni Probity Inc.

Mark Sunderlin Principal Data Engineer Yahoo, Inc.

Rob Yost Director of Technology Frederick County Public Schools

Program Name: Medical Laboratory Technician Program Lead: Kate Gochenour Contact Info: kgochenour@laurelridge.edu

2023 Membership Roster

Heather Burton Associate Dean of Instruction Laurel Ridge Community College Joseph Litten Corporate Technical and Development Manager Winchester Medical Center Megan Devaux Clinical Microbiology Specialist Fauquier Hospital Laboratory

Lisa Tacha Laboratory Manager Fauquier Health Shannon Bowen Adjunct Laurel Ridge Community College Liz Dingess Professor of Biology Laurel Ridge College Community

Tammy Landes Vice President of Shenandoah Memorial Hospital Valley Health Robert Pyle Adjunct Laurel Ridge Community College Natasha Cortez-Caja Laboratory Administrative Director Berkeley Medical Center, Jefferson Medical Center

Kristina Simpson Director of Health Professions Laurel Ridge Community College

Program Name: Registered Nursing, Practical Nursing, & Nurse Aide Program Lead: Andrea Payne, Mary Catts, Holly Comer, & Terry Shanks Contact Info: <u>apayne@laurelridge.edu</u>, <u>mcatts@laurelridge.edu</u>, <u>hcomer@laurelridge.edu</u>, & <u>tshanks@laurelridge.edu</u>

2023 Membership Roster

Heather Burton Associate Dean of Instruction Laurel Ridge Community College Vickie Davies Executive Director St. Luke's Community Clinic Caitlin Girten School Nurse Supervisor Culpeper County Public Schools

Christine Hart Kress Chief Nursing Officer Fauquier Health

Katrina McClure Liaison Sinclair Clinic

Kristina Simpson Director of Health Professions Laurel Ridge Community College

Pamela Unhoch Liaison Frederick County Public Schools Ash Jenkins Staff Development Instructor Fauquier Health

Ashley Napear RN Former Student

Robin Tusing RN Educator, student liaison Valley Health/Shenandoah Memorial Kristin Klutz Nurse Residency Program Coordinator/ WMC Academic Liaison Valley Health

Silvia Restrepo Liaison Winchester City Public Schools

Ivy Tyson Director of Nursing Lynncare Center

Program Name: Surgical Technology Program Lead: Tina Putman Contact Info: <u>tputman@laurelridge.edu</u>

2023 Membership Roster

Dr. Kemp Berkley Surgeon/Physician West Virginia University Shannon Corbin Clinical Instructor Laurel Ridge Community College Lisa Day Faculty Laurel Ridge Community College

Steven Folmer Director, Surgical Services Berkeley Medical Center

Kelly Kramer Operating Room Educator Winchester Medical Center

Shelia Orndorff Past Director of Alliance of Shelter Surgeon/Physician Winchester Medical Center

Dr. Troy Glembot

Jessica Marshall Clinical Instructor Laurel Ridge Community College

Rachel Phillips Student Laurel Ridge Community College

Amiee Scott Operating Room Educator Mary Washington Hospital

INOVA Periop Education

Ashley Seabolt Clinical Coordinator Laurel Ridge Community College

Dr. Paul Ulich Surgeon/Physician Winchester Medical Center Integrity Mortgage Broker

Bridget Keffer

Broker

Heather Morrison Operating Room Winchester Medical Center

Tina Putman Director of Surgical Technology Laurel Ridge Community College

Kristina Simpson Director of Health Professions Laurel Ridge Community College

Teresa Ward Student Laurel Ridge Community College

Annie Waters INOVA Fairfax Tower INOVA

Anne Sullivan

Coordinator

INOVA

LAUREL RIDGE COMMUNITY COLLEGE 173 Skirmisher Lane Middletown, VA 22645

RECOMMENDATION FOR COLLEGE BOARD

TO:	Kimberly P. Blosser, President
FROM:	Anne P. Davis, VP of ASA
DATE:	10/25/2022
SUBJECT:	Item Recommendation for College Board Agenda

The following item is recommended for the Agenda of the next College Board meeting:

or

Information Item: 🗆

Action Item: 🛛

Item Title for Agenda (be specific): **Approval of new Human Resources CSC.** This CSC is designed to prepare students for human resources positions in a variety of organizations. The program of study develops a variety of human resources principles and techniques, including employee recruitment and selection, training and development, compensation management, and employment law.

Attachments (List supporting documents): Curriculog Proposal

Human Resource Management, CSC

2023-2024 Program New

General Cata	alog Information
School*	Professional Programs
Type of Program*	
	Shared Core
Transfer	Associate of Arts (AA)
	Associate of Science (AS)
Occupational/Technica	Associate of Applied Science (AAS)
	Associate of Applied Arts (AAA)
	Certificate
	Career Studies Certificate (CSC)
Other	 Specialization (only available for AAS or AAA degrees) Major
Program Title*	Human Resource Management, CSC
Description*	The human resource management career studies certificate is designed to prepare students for
	human resources positions in a variety of organizations. The program of study develops a variety of human resources principles and techniques, including employee recruitment and selection, training and development, compensation management, and employment law.
	16 credits total (4 credits existing courses-BUS 205 and SDV 100, 12 credits new master course file addition courses-BUS 214, BUS 217, BUS 218, BUS 240) <- This part is not to be included in the catalog
	During the Business and Accounting Curriculum Advisory Committee meeting held in July 2022, the committee discussed a proposal to create several new career studies certificates, including one in Human Resources. Based on the positive occupational outlook in this field, a new CSC was developed.

	· · · · · · · · · · · · · · · · · · ·		
	Program New to VCCS?*	Yes No	
	Program will be	Face-to-Face	
	delivered in the		
	following modes	Virtual/Online	
	(select all that	V Hybrid	
	apply):*		
	Have you contacted the program lead in	💌 Yes 🔘 No	
	impacted areas?*		
	impuotou urouo.	정말 전문 소문 소문 방법 방법 것 같은 것 같은 것 같은 것 같이 있는 것 같이 있는 것 같이 있는 것 같은 것 같이 있는 것 같이 없다.	
		,	
	Attached	Name attachment here	
	College Code:*		
		LF298 FICE Code:*	
		008659	
	Proposed Initiation	Fall 2023	
	Date:*	4	
ŀ	roposed 1st Degree	Spring 2024	
	Conferral:*		
	1		
	Costs to be funded	Thorseed envillence to the	
	by: (check all that	Increased enrollments in existing courses taught at the college	
	apply)		
		Savings through attrition from other programs	
		S Enrollments in new courses	
		Other	
	If other, please		
	explain:	N/A	
	Additional Funding	💿 Yes 💫 No	
	Required?*		
	Additional Funding:		
	Facilities		
	Additional Funding:		
	Equipment		
		서에 가슴 방법 전에 있는 것이 같이 많은 것을 잘 잘 했다. 그는 것이 가지 않는 것이 같이 많이	
4	Additional Funding:	\$1000.00 addition to business program budget (activities related to HR course activities &	
	Operations	to promote, launch program)	
1	Additional Funding:		
	Other		
	Additional Faculty	Yes	
	Required?*	Yes No	
	1		

Additional Faculty: 1-3 adjunct faculty with human resource specialization (BUS 214, BUS 217, BUS 218)

Additional Faculty: Second Year Full Time

Additional Faculty: Second Year Adjunct

> FTES Enrollment 6 Projection: First Year*

- FTES Enrollment 12 Projection: Second Year*
 - FTES Enrollment 18 Projection: Third Year*

If after 3 years the 8 program does not sustain an enrollment of ______ FTES, the program will be analyzed to determine whether or not it should be continued.*

es 💿 No

O No

Is this program Yes defined as a, "High Risk" Instructional program; a program that has identified hazards, either known hazards or potential hazards, with the propensity to cause injury or illness?*

Do you recommend Yes this program be considered for G3 funding eligibility based on alignment with the G3 targeted industry sectors?*

Attachment No. 3 - Page 4

Estimated Annual Job Openings Local	Human Resource Specialists
	Median Salary
	\$74,210
	Since August 2019, 518 companies have posted 1,473 jobs for Human Resources Specialists.
	Human Resource Assistants
	Median Salary
	\$47,099
	Since August 2019, 112 companies have posted 207 jobs for Human Resources Assistants.
Source and Date of Data	Career Coach by Lightfoot Data
	Retrieved Friday, September 9th
Is the program eligible for Title IV	e) Yes 🔘 No

support?

Acalog Catalog Administrator - Do Not Modify

Degree Type

Program Type

Acalog Catalog Owner

Acalog Catalog Status Active-Visible Inactive-Hidden

LAUREL RIDGE COMMUNITY COLLEGE 173 Skirmisher Lane Middletown, VA 22645

RECOMMENDATION FOR COLLEGE BOARD

TO: Kimberly P. Blosser, President

FROM: Anne P. Davis, VP of ASA

DATE: 10/25/2022

SUBJECT: Item Recommendation for College Board Agenda

The following item is recommended for the Agenda of the next College Board meeting:

Information Item: 🗆 or Action Item: 🖂

Item Title for Agenda (be specific): **Approval of new Financial Services CSC.** This CSC is designed to prepare students for entry-level financial services positions. Students who successfully complete the CSC will:

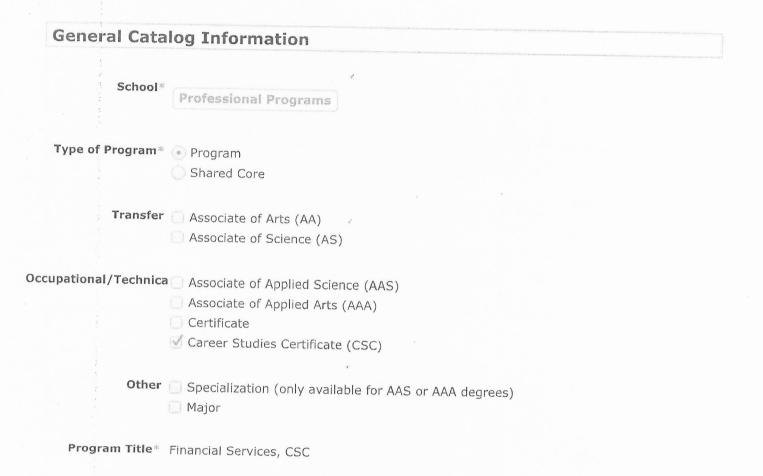
- 1.) Explain basic-entry level financial services industry functions and their integration into the banking and credit union industry.
- 2.) Demonstrate effective oral and written communication skills.
- 3.) Apply critical thinking and decision-making skills.
- 4.) Distinguish the importance of an ethical work environment.
- 5.) Apply information and technology tools relevant to the profession.

6.) Demonstrate effective customer service management skills.

Attachments (List supporting documents): Curriculog Proposal

Financial Services, CSC

2023-2024 Program New



Description*

The Financial Services Career Studies Certificate is designed to prepare students for entrylevel financial services positions.

Program Outcomes

Students who successfully complete the Financial Services Career Studies Certificate will:

- 1. Explain basic entry-level financial services industry functions and their integration into the banking and credit union industry
- 2. Demonstrate effective oral and written communication skills
- 3. Apply critical thinking and decision-making skills
- 4. Distinguish the importance of an ethical work environment
- 5. Apply information and technology tools relevant to the profession
- 6. Demonstrate effective customer service management skills

During the Business and Accounting Curriculum Advisory Committee meeting held in July 2022, the committee discussed a proposal to create several new career studies certificates, including one in Financial Services. Based on the positive occupational outlook in this field, a new CSC was developed.

Prospective Curriculum*			
Program New to VCCS?*	💿 Yes 🔵 No		
Program will be delivered in the following modes (select all that apply):*	Virtual/Online		
Have you contacted the program lead in impacted areas?*	Yes No		
Attached	Name attachment here	×	
College Code:*	LF298		FICE Code:*
Proposed Initiation Date:*	Fall 2023		
Proposed 1st Degree Conferral:*	Spring 2024		

008659

Costs to be funded	I S Increased enrollments in existing courses taught at the college
by: (check all that	t Savings through program model to find the college
apply	
	Savings through attrition from other programs
	Second Enrollments in new courses
	Other
If other, please	그는 것은 것은 것 같은 것은 것은 것을 가지 않는 것이 같이 많이 많이 많이 많이 없다.
explain:	N/A
Additional Funding	
Additional Funding Required?*	🕐 Yes 🔘 No
Additional Funding:	
Facilities	
Additional Funding:	
Equipment	
Additional Funding	
Operations	\$1000.00 addition to the business program budget (activities, guest speakers, projects
	related to financial services, marketing/promotion of new program)
Additional Funding: Other	
other	
Additional Faculty Required?*	💽 Yes 💿 No
Required	
A .1.8***	
Additional Faculty: First Year Full Time	
Additional Facult	
First Year Adjunct	1-3 adjunct faculty with business math, finance specialization/experience and
	selling/customer service (BUS 125, FIN 108, FIN 110, MKT 110, MKT 170).
Additional Faculty: Second Year Full Time	
A J J 111	
Additional Faculty: Second Year Adjunct	
FTES Enrollment	
Projection: First	6
Year*	
FTES Enrollment	12
Projection: Second	
Year*	
FTES Enrollment	18
Projection: Third Year*	

\$

If after 3 years the program does not sustain an enrollment of FTES, the program will be analyzed to determine whether or not it should be continued.*	이는 것이 가지 않는 것이 있는 것이 있는 것이 있는 것이 있는 것이 있다. 같은 것이 있는 것은 것은 것이 같은 것이 있는 것이 있는 것이 있는 것이 있는 것이 있는 것이 있는 것이 없는 것
T	
Is this program defined as a, "High Risk" Instructional program; a program that has identified hazards, either known hazards or potential hazards, with the propensity to cause injury or illness?*	Yes No
Do you recommend this program be considered for G3 funding eligibility based on alignment with the G3 targeted industry sectors?*	💽 Yes 🔘 No
Estimated Annual Job Openings Local	Since August 2019, 35 companies have posted 489 jobs for Tellers.
	New workers generally start around \$29,058. Normal pay for Tellers is \$37,879 per year, while highly experienced workers can earn as much as \$48,033.
	Since August 2019, 63 companies have posted 750 jobs for Securities, Commodities, and Financial Services Sales Agents.
	New workers generally start around \$33,194. Normal pay for Securities, Commodities, and Financial Services Sales Agents is \$52,981 per year, while highly experienced workers can earn as much as \$141,479.
Source and Date of Data	Retrieved 9/15/2022 from Career Coach
Is the program eligible for Title IV support?	Yes No
Acalog Catalog	Administrator - Do Not Modify

Degree Type

LAUREL RIDGE DMMUNITY COLLEGE 173 Skirmisher Lane Middletown, VA 22645

RECOMMENDATION FOR COLLEGE BOARD

TO:	Kimberly P. Blosser, President		
FROM:	Anne P. Davis, VP of ASA		
DATE:	10/25/2022		
SUBJECT:	Item Recommendation for College Board Agenda		

The following item is recommended for the Agenda of the next College Board meeting:

Information Item: 🗆 🛛 or 👘 Action Item: 🗆

Item Title for Agenda (be specific): **Approval of discontinuation of Entrepreneurship CSC.** A review over the past year of the Entrepreneurship Career Studies Certificate detailed low enrollment and low graduation rates (trends in program enrollments and graduates. There have been 10 graduates since 2012-2013. There are a number of other resources in the service region related to entrepreneurship and small business development which keeps students from enrolling in the CSC.

Attachments (List supporting documents): Curriculog Proposal

Entrepreneurship, CSC

2023-2024 Program Discontinuation

General Cat	alog Information
School	* Professional Programs
Type of Program	* 💿 Program
	Shared Core
Transfe	r 🗌 Associate of Arts (AA)
	Associate of Science (AS)
Occupational/Technic	a Associate of Applied Science (AAS)
	Associate of Applied Arts (AAA)
	Certificate
	Career Studies Certificate (CSC)
Other	r 🔄 Specialization (only available for AAS or AAA degrees)
Program Title*	Entrepreneurship, CSC
VCCS Program Code	
	CIP Code 52.0299
Program Start Date	
Description*	The purpose of this career studies certificate is to provide students with foundation skills in finance, accounting, marketing, business law and human resources required to develop and open a business.
Term and Year program closed to new enrollments*	Spring 2023
Term and Year program deactivated for data submission/closed*	Spring 2024
,	

Reason(s) for Discontinuance*

Laurel Ridge Community College often reviews program viability to determine if we are meeting the needs of business and industry and if we have sufficient graduates to continue with the programming. A review over the past year of the Entrepreneurship Career Studies Certificate detailed low enrollment and low graduation rates (trends in program enrollments and graduates).

10 graduates total since 2012-2013.

No

Given this information, the College made the decision to discontinue the Entrepreneurship CSC.

There are a number of other resources in the service region related to entrepreneurship and small business development which keeps students from enrolling in the CSC.

A review of program-placed students shows approximately 33 students, however, only 8 have actively completed classes over the last 2 years.

During the July 2022 Business and Accounting Curriculum Advisory Committee meeting the committee discussed discontinuing this CSC due to low enrollment.

Have you contacted Yes the program lead in impacted areas?* Prospective Curriculum*

Certificate Curriculum

First Semester

BUS 116 Entrepreneurship BUS 241 Business Law I ITE 152 Introduction to Digital Literacy and Computer Applications MKT 100 Principles of Marketing

Semester Total: 12 Credits

Second Semester

ACC 262 Principles of Federal Taxation II BUS 205 Human Resource Management FIN 215 Financial Management

Semester Total: 9 Credits

Program Total: 21 Credits

Students who register for the Entrepreneurship Career Studies Certificate are also encouraged to take <u>ACC 211</u> in addition to <u>ACC 262</u>, although it is not a requirement.

Attached* 🧭 Enrollment Data

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Acalog Catalog Administrator - Do Not Modify

Degree Type Career Studies Certificate

Program Type Business

Acalog Catalog Owner

Business

Acalog Item Id 846

Acalog Catalog Status 💿 Active-Visible 💦 🔵 Inactive-Hidden

LORD FAIRFAX COMMUNITY COLLEGE BOARD BUDGET REQUEST FOR FY 2022-23

ACCOUNT NUMBER	TITLE	ORIGINAL 2021-22 BUDGET	PROPOSED 2022-23 BUDGET
	ADVISORY COMMITTEES, BOARD ACTIVITIES,		
	(-)		
440000	Advisory Committees	\$ 1,500	\$ 1,500
460020	Board Activities	\$ 5,000	\$ 5,000
460040	President's Office	\$ 9,000	\$ 9,000
	Total College Board, President's Office and Advisory Committees		
	EMPLOYEE DEVELOPMENT		
440010	Employee Professional Development	\$ 50,000	\$ 50,000
	<u>STUDENT FINANCIAL ASSISTANCE</u>		
480000	Scholarships	\$ 190,000	\$ 190,000
	STUDENT SERVICES		
450000	Student Outreach	\$ 21,000	\$ 21,000
450010	Orientation / First Year Experience	\$ 8,000	\$ 8,000
480050	TRIO Discretionary/Crisis Funds	\$ 13,000	\$ 13,000
450060	Student Wellness Support	\$ 2,000	\$ 2,000
460010	Commencement	\$ 5,000	\$ 5,000
450070	Violence Prevention Education	\$ 5,000	\$ 5,000
	Total Student Services	\$ 54,000	\$ 54,000
	SPONSORED PROJECTS		
430010	Theatrical Productions/Fairfax Follies	\$ 2,000	S
430040	Student Competitions	\$ 2,500	\$ 2,500
450230	Student Success Initiatives	\$ 50,000	\$ 50,000
	Total Sponsored Projects	\$ 54,500	\$ 54,500
	Total Budget	\$ 364,000	\$ 364,000

LORD FAIRFAX COMMUNITY COLLEGE LOCALITY PRORATA REQUEST FOR FY 2022 - 23

County/City	Fall, 2019 Student Enrollment	Percent of Enrollment (rounded)	FY2021-22 Prorata Request (based on actual %)
Clarke	294	4.93%	17,965
Fauquier	1,289	21.64%	78,764
Frederick	1,467	24.63%	89,640
Page	324	5.44%	19,798
Rappahannock	125	2.10%	7,638
Shenandoah	787	13.21%	48,089
Warren	677	11.36%	41,368
Winchester	994	16.69%	60,738
TOTAL	5,957	100.00%	\$364,000

Reports of the College

Laurel Ridge Community College Board Meeting No. 260 November 10, 2022

a. President, Kim Blosser

College Engagements

- All College Day (ACD) was held on Friday, September 30 from 8 am 12 noon at the Middletown campus. ACD is held each fall semester and used as a of collective visioning, professional development, and planning for the college. ACD 2022 focused on moving forward and gaining traction with the college's Engage 2027 Strategic Plan. Ben Freakley served as one of the concurrent session presenters.
- President Blosser met with new classified staff and admin faculty employees hired since March 2023 at both the Middletown (10/24) and Fauquier (10/25) campuses.
- The President's Virtual Open Forum was held on November 2 at 12:30 p.m. All employees are invited to attend and are invited to submit any questions they may have.
- President Blosser will host a lunch and open forum for students:
 - Tuesday, November 1 at 1:00 pm, Fauquier Campus
 - Monday, November 7 at 1:00 pm, Middletown Campus
- The College and Educational Foundation are hosting a Drive-Thru birthday party for Bob Sowder at the Fauquier Campus on Friday, December 2, at 11:0am.
- President Blosser, Anne Davis, Chris Coutts, and Amy Judd will be attending the Southern Association of Colleges and Schools, Commission on Colleges, Annual meeting in Atlanta, GA on December 3-6. SACS-COC is our college's accrediting body, and we will be required to complete our 5-year interim re-affirmation report in September 2023.
- The college's Employee Holiday Event will be held on Friday, December 16 from approximately 9am 12noon. Details to come.

College / VCCS Updates

- Lab Schools the College is meeting with a group of public schools including Rappahannock, Culpeper, Madison, and Orange, Germanna Community College, and James Madison University about the possibility of a Lab School focused on Teacher Education. Discussions are just beginning but we should have more specifics and a path forward identified by the end of this calendar year.
- The VCCS has identified our 2023 Legislative Priorities:
 - Increase Workforce Credentials Grant Funding: \$2.7M in recurring funding
 - Provide Start-Up and Capacity Building Funds for High-Cost, High Demand
 Workforce Programs with Employer Match: \$12M in non-recurring funding
 - Provide Funding to Support Internship and Career Placement Opportunities:
 \$10M in recurring funding
 - Expand Healthcare and Behavioral Health Dual Enrollment Pathways: \$10M in recurring funding
 - Increase Academic Student Advising Capacity: \$6.3M in recurring funding
 - Address Mental Health Barriers: \$2.4M in recurring funding

- Chancellor's Search the search process has begun and the Chancellor's Search Profile and details about the process are posted here: https://www.vccs.edu/chancellorsearch/
- The State Council of Higher Education for Virginia (SCHEV) is conducting a Higher Education Cost Study. The 2021 General Assembly provided \$300,000 in general fund for SCHEV to lead the study of costs and funding needs for Virginia public higher education institutions. The Final Report is posted on the SCHEV website:
 <u>www.schev.edu</u>. Next steps will be to make recommendations to the General Assembly for changes to the model.
- The VCCS President's approved a change to FastForward funding that will now be sent to the State Board for approval. This change will now allow high school seniors to be eligible for FastForward funding.
- The College has sent a letter of support to Governor Youngkin for including in his budget amendment language that would authorize supplemental Medicaid payments to physicians. This would be a partnership between the College and Valley Health System and would result in additional reimbursement for the hospital system and grant funding for the College to support and expand health care related programs.
- b. Workforce Solutions, Jeanian Clark, vice president of Workforce Solutions

Workforce Solutions Quarterly Performance Update, First Quarter, FY23 (Attachment No. 8)

c. Communications and Planning; Fauquier Campus; Chris Coutts, vice president of communications and planning, Fauquier campus provost

<u>Grants</u>

- Awarded from Anthem through the VCCS (RVHI) in the amount of \$8,500 for Single Stop outreach efforts and direct student support incentivizing connection with Single Stop coordinators.
- Awarded \$2,500 from the PATH Foundation Better Together fund to bring a motivational guest speaker to the Fauquier campus.
- Developed and submitted Black & Decker proposal for \$100,000 for the Center for Skilled Trades.
- Working on business partnership development for the GO Virginia Technology Academies project in Rappahannock and Fauquier counties. Zoom info sessions (facilitated by Craig Santicola) are scheduled throughout November to acquaint businesses (particularly those who submitted letters of support during the grant application process) with the project.
- Presented for All College Day on the Innovative pillar of the college's strategic plan

Marketing

- The Spring Enrollment Campaign continues for college-wide and Academic Program Marketing.
 - The campaign included digital media advertising, direct mail and other advertising running through January 10 for spring enrollment.

- The plan includes both paid and non-paid strategies moving leads to application to the college or to reenroll for spring classes.
- Plans are being formed to support targeted program promotions including paid digital ads and targeted information sessions supporting Fall enrollment.
 Targeted programs include Engineering, Healthcare, Drones, and Transfer.
- Laurel Ridge Workforce Solutions Winter-Spring Campaigns Highlights
 - V1 Course Catalog hitting the market by December 1, 2022 and V2 Course Catalog by January 1, 2023.
 - Other targeted paid and non-paid strategies for specific programs in open enrollment and corporate training continue or will begin starting in December.
- Career Hub Campaign
 - Working with a digital partner (WDVM News / DC NOW), this project will work to consolidate past promotional videos of programs, news stories of programs/careers, and produce new videos supporting a new career hub website. Videos to be produced will focus on Corporate Training, Mechatronics, Healthcare, and Information Technology as well as other content on this external web page. Videos will also be leveraged for additional lead nurturing and hosted on our website.
- Fall Open House event marketing and outreach
 - Collegewide open house style events on October 1 at the Luray Page-County Center, October 15 at the Fauquier Campus, and November 5 at the Middletown Campus are encouraging traditional and no-traditional student audiences to learn more about Laurel Ridge
 - Paid social media, newspaper, direct mail, radio and other unique marketing have been leveraged to promote these events.
- Streamlining Tour Requests, Information Sessions and Coaching Appointments
 - Working with our outreach teams, we will position our college web home page and future student pages to better showcase the virtual walking tour (currently a video), tour and meeting requests, and program specific information sessions. This is an effort to automate nurturing strategy and increase outreach staff efficiency.

Public Relations and College-wide Events

- Public Relations Coordinator, Sally Voth ensures that the college is posting daily on social media. She is also monitoring all accounts to ensure that we are providing quick replies and responses to the community.
- Following the colleges social media accounts is a great way to stay connected to stories, events on and off campus, and new initiatives: facebook.com/laurelridgeedu; Instagram.com/laurelridge_edu; and twitter.com/laurelridgeedu
- Sally is actively identifying social media opportunities as they are happening on our campuses and in the community. Each week she reviews the Student Life newsletter and college reservation calendar to identify newsworthy opportunities to capture. As you can imagine, we always have more than enough opportunities and enjoy the challenge of keeping up with it all. We maintain flexible schedules to ensure we are not missing any great leads.

- For the below post we found out about this meeting 30 minutes before it started and were able to adjust our schedules to attend to capture details and photos for the post highlighting our partnership with Valley Health and the opportunities for our students.
- We continue to strengthen relationships with media outlets in the service region and beyond and continually provide press releases.
- Over the past three months we have been compiling stories for the next edition of The Laureate which you will see in your mailbox December 2022. This edition revolves around the theme of Innovation where you'll enjoy reading about Hazel Hall and how it will allow us to expand our programs in high-demand fields, including nursing and engineering, and the wonderful learning opportunities it offers, such as the makerspace a lab with high-tech equipment suitable to work on engineering projects. You will also learn about a couple of our engineering professors and their students, and much more. We are also excited to have had Debora Harvey, executive director of the Heavy Construction Contractors Association, writing the guest column for this edition. She writes about the innovative partnership the association has with Laurel Ridge and how that led to the creation of our Heavy Equipment Operator program, which now serves as a model for the rest of the Virginia Community College System.
- We continue to strengthen our partnership in the community through public relations and hosting events at the college for those partners. In the month of October, we welcomed over 500 community members to our locations for non-college related events and meetings. We work with these organizations to ensure they have an inviting space to conduct their mission, while also giving their participants the opportunity to explore our facilities and learn about our program.
- Here is a list of some of our most recent events and SOME of what is to come.
 - Shenandoah County Veteran Services V3 Program Hosted by Shenandoah County Chamber of Commerce
 - Fauquier County Public Schools 10-12 Grade ESL Students Dr. Jose Luis Zelya, Ph.D workshop
 - Winchester Chapter AAPC (coding) Certification
 - o Shenandoah County Leadership Program
 - o Skyline Regional Justic Academy Graduation
 - Page County Chamber Non-Profit Council
 - Page County Chamber Lunch and Learn
 - o Emergency Medical Services Training
 - Shenandoah Astronomical Society
 - Fauquier County Principals Leadership Meetings
 - o Department of Aging and Rehabilitation Services Staff Meting
 - Rotary Club of Warrenton Flags for Heros
 - Blue Ridge Area Food Bank Conversations Over Coffee
 - o Valley Middle School Cross Country Conference Meets
 - Boys and Girls Clubs of Fauquier Thanksgiving Dinner
 - Boys and Girls Club of Fauquier 25th Anniversary Celebration
 - Page County Sheriff's Law Enforcement Training
 - Page County Public Schools Handle with Care Training

- Fauquier Chamber of Commerce Gala
- GO Virginia Board of Directors Meeting
- Liberty High School Prom
- We are honored to be hosting the Golden Rule Builders Employees Holiday Celebration in The Barkman this December. Joel Barkman is the owner/CEO of Golden Rule Builders, so the college is honored to host their employees in the new space.
- Collegewide events for 2022-23 have been finalized and we have begun the planning stages for all of them.
- Strengthening the college brand in the community is certainly a priority, but it has also been a focus at our locations. We continue to identify opportunities to create inspiring spaces on campus with our new brand and currently have the following in "the works."
 - Program posters and a Laurel Ridge leaf decal for the first floor of the Corron Building.
 - Program posters for the Science and Health Professions Building hallways.
 - DNA Wrap vinyl and/or Health Professions wall mural for the Science and Health Professions Building
 - Program posters for The Loeb
 - College name sign on the back side of the Luray Page County Center facing the Janet Shimel Memorial Garden
 - Laurel Ridge wall display for the new Smith Building Addition
 - Employee Distinguished Awards display at all three locations
 - Program posters in the Smith Hall hallway
 - Workforce Window Vinyl Decal in the Corron
 - Laurel leaf decal in the Hazel Hall and American Woodmark board rooms
 - Program posters and laurel leaf decal in the Early College and Professional programs suite.

Planning and Regional Accreditation

• Laurel Ridge received an official letter from SACSCOC, our regional accreditor, notifying us that our accreditation Fifth-Year Interim Report is coming up. The Interim Report, which looks at our basic governance, operations, student achievement, and our Quality Enhancement Plan, is due September 15, 2023, for review by the Fifth-Year Review Committee in December 2023.

Fauquier Campus

- Maggie Bausch joined the campus as a Library Specialist on October 25. Maggie has been an English instructor at the College for seven years.
- Andrew Han has joined the Financial Aid Office as a Financial Aid Advisor at the Fauquier Campus. Andrew will be assisting students and their families through the financial aid process as well as assisting in the behind-the-scenes processing. He is an alumnus of Laurel Ridge, where he studied Business Administration and Management before transferring to George Mason University.
- We will host the Fauquier Chamber Annual Meeting & Gala in the Barkman Center in Hazel Hall on November 5. The theme is Dancing through the Decades!

- The Rotary Club of Warrenton will display a field of Flags for Heroes in front of the campus Veteran's Day weekend, November 11-13.
 - More than 150 flags honoring local heroes such as veterans, teachers, first responders, and law enforcement will be set out on the field in front of campus.
 - A ceremony honoring our veterans will take place in the Barkman Center on November 10 at 3pm.
 - Progress is being made on the ground clearing for the Center for the Skilled Trades building.

d. Academic and Student Affairs; Anne Davis, vice president of academic and student affairs

Academic Affairs Updates

- SCHEV Transfer Framework as part of the ongoing transfer initiatives, VCCS and SCHEV have developed a "transfer framework" which allows colleges in the VCCS to offer one of 10 transfer degree options. By Fall 2025, all VCCS Associate of Arts & Sciences (AA&S) degree programs and all specializations of AA&S, Associate of Arts (AA), and Associate of Science (AS) degrees will transition either to an AA or AS degree program, or to a pathway within such a program. Pathways will be assigned to each college's most closely related degree program; no pathways will be assigned to General Studies. The 10 AA and AS degree programs that are approved by SCHEV for use by all VCCS colleges are the following: (1) AA in Liberal Arts; (2) AS in General Studies; (3) AS in Business Administration; (4) AS in Computer Science; (5) AS in Education; (6) AS in Engineering; (7) AS in Health Sciences; (8) AS in Information Technology; (9) AS in Science; (10) AS in Social Sciences. We anticipate that it will take a full academic year (2022-2023) for colleges to identify the pathways and the degrees to be used in the new framework.
- The AAS in Nursing program was recently re-accredited by ACEN.
- Faculty and staff participated in World of Works (WoW) event with interactive hands-on activities promoting our programs.
- STEM faculty are working on interdisciplinary research projects with students as a creative approach to solve real-life problems.
- School of STEM received a \$45,000 grant from the Micron Foundation to be used to acquire equipment for Our Makerspace at the Fauquier campus (\$40,000) and to provide two computers for the Workforce Mechatronics program (\$5,000).
- Education faculty lead Lori Killough is working with JMU on an initiative known as Grow Your Own that provides funds for paraprofessionals working in the k12 schools to start their education at Laurel Ridge and move to JMU to complete their bachelor's degree.
- Many of our faculty are directly involved in the common curricula project that is under Transfer Virginia. The state 2 – and 4 – year faculty are meeting to create pathways for students interested in pursuing certain majors to follow for seamless transfer around the Commonwealth.

Academic Systems Updates

• Ad Astra is a new software scheduling software that allows the college to better manage the assignment of rooms for instruction and campus-wide events. A small group of college staff has been working with the vendor to implement Ad Astra for the college

• Curriculog is the new curriculum management software for managing curricular proposals. The implementation is going well. Faculty are finding it intuitive to use and the workflow features have allowed for more transparent and timely process.

Student Services

- 6 staff are at the advising and coaching institute created for the new student onboarding project.
- November 9th Student Services and Academic Support is holding a staff retreat on core values.
- Veteran's Office successfully completed a federal audit with just one finding.

Student Engagement Activities

- World Mental Health Day was held Oct 10th with interactive discussions and education activity about mental health and hygiene, equitable access, stress management, reducing stigma, college resources
- A safeTALK Suicide Prevention Training was held Oct 10th
- Trunk or Treat family event was held on Middletown campus on Friday, Oct 28th with a costume context and safe family Halloween experiences
- Phi Theta Kappa Honor Society inducted new members in October at both Middletown and Fauquier campuses
- Student Life is hosting a Leadership Circle as part of Native American Heritage Month on Nov 14th at the Fauquier Campus
- e. Financial and Administrative Services; Craig Short, vice president of financial and administrative services

Business Office

- Closed out the Name Change standing meeting
- Working on revisions to the Refund Policy 60004
- Finished year end reporting to the VCCS.
- Calculating FY24 requests to localities for submittal over the next quarter.

Auxiliaries and Facilities Planning/Facilities Management

- Hazel Hall substantially complete for beneficial occupancy; first classes took place in August, 2022 and the building dedication took place as planned late September. There are remaining items to be completed due to supply chain challenges with materials, etc., however, the building is now in full use.
- Wolk Hall no longer on hold and contractor re-pricing for the project and developing revised schedule. Approval to issue the contract to K&L provided on Friday 10/21/22.
- Trades Lab; contracts for site and building signed, site permit obtained August and passed on to Miller Brothers and the Architect, who obtained the SWPPP and site disturbance permit as well as submitted for the building permit (for the building portion only). Erosion and Sediment Controls currently being installed as part of the initial sitework.

- Wolk Hall Projects design complete and in procurement (permitting changes have been made) with VCCS Project Management: Police Desk relocation, Student Success Suite renovation, Bookstore relocation. Anticipate proposals for processing week of 10/24.
- Middletown Projects design complete and in procurement with VCCS Project Management: Veterans Suite renovation, Room 501 Office separation, and vending area improvements. These projects are fully approved and purchase orders issued.
- Lighting upgrades in Wolk Hall at 99% complete pending arrival of final material.
- Major HVAC controls upgrade project at Middletown Campus with Johnson Controls is underway at approximately 50% complete.
- Night shift custodial supervisor has been hired.
- Two tech positions are currently in the recruitment process with one near the identification of the candidate for Middletown Campus.

<u>Police</u>

- Continuing to fill vacant positions; almost fully staffed until one FTE provided notice, creating a new vacancy.
- Continue to coordinate training with local law enforcement and first responder agencies in our service region.
- Continue to work with IT and Facilities on the installation of the Alertus system collegewide and planning emergency drills (fire/active threat/etc; See IT update as well).
- Held self defense classes for civilian staff and students at both campuses (RADS replacement training).
- Continuing with the "Supervisor on Duty" program for Fall Semester.
- Continue to work through cell phone issues on Middletown Campus with police duty phone. Considering changes to the operational approach to the police desk phone.
- Working on changes to the Threat Assessment Policy.
- Researching purchase of new body armor and "less than lethal weapons" for officers.
- Sending two officers to CPR/AED/First Aid Instructor Training in November.

Information Technologies

- Recruitment for CIO resulted in a failed search. Re-issuance of position in progress for renewed process; candidate pool has narrowed down for first round of interviews. Hope to have position filled by EOY.
- Begin working on the CAE learning space to integrate the cameras and system bought for the hazel hall.
- Working on standing up a new virtual environment in cornerstone hall to decommission the old virtual environment in SHP.
 - This work is planned so that it will give us better reliability since the hardware is failing in the old environment, power issues in SHP, and temperature control in SHP.
 - \circ $\;$ With the move to cornerstone things should be up more often and we will have less issues after a power outage.
- There is a VCCS Policy that does not allow us to forward emails outside of our Laurel Ridge domain.
 - Because of this we will be sending out a notification that the forwarding feature will be turned off so that we can be in compliance with the VCCS and check it off of our ARMICS corrective action plan

- Backfilling open positions remains a high priority to build out staffing and significant progress has been recently made.
 - Fauquier Tech II has been filled by Jacob Wiles, Fauquier Tech I filled by Russell, Part time position opening has been closed; working on interviews.
 - Middletown helpdesk tech II filled by Lisa, EndPoint Manager remains open, Helpdesk Tech I position opened by the movement of Jacob Wiles to be posted for backfilling, part-time position opening is closed, working on setting up interviews
 - Chris Grabenstien remains Senior Network Tech College wide.
 - Stephen Kilpatrick was hired as the college wide network tech.
- HyFlex installations continue to be underway at Middletown and Fauquier Campuses and are expected to continue through the Fall semester without interruption to class schedules. Classrooms that have been or are in the process of being upgraded to HyFlex at this time are Jenkins Hall rooms 105 (Claude Moore Lab), and rooms 207/208/209 and room 201 (conference room). Fauquier Campus – Wolk Hall rooms 201/203, 202/206, 205/207, 208/210, 103 (innovation space renovation), 104 (renovation), 105 (cyberlab renovation), 106 (renovation), 107, 109 (renovation), 111, 115 and the existing cyberlab. Hazel Hall rooms 103 (Barkman Conference Center), 105 (conference room), 106, 109, 110 (conference room) 123A, 123B, 204, 205, 207, 210 (conference room), 211, 214 (conference room), 228 (conference room). Middletown Fairfax Hall rooms 300, 304, 306 (cyberlab), 307, 309, 601, 602, 603, and room 201 (innovation space). Science Health Professions rooms 136/138, 145, and 234. Student Union rooms 118/119.
- Hazel Hall classroom technology installation underway for ETF and Project Based funded items. There are some components of the systems that have yet to be received/manufactured which are causing delays in project completion and resulted in having to make temporary "work-arounds" but the infrastructure, WIFI capability and major components have been installed and commissioned. Classrooms are operational until final components can be delivered in December and finalized over the winter break.
- Logmein remote access tool has been deployed and in use with positive feedback.
- Endpoint manager software has been deployed and is in the process of being rolled out to students and staff on an "as appropriate" and incremental basis until there is widespread adoption/awareness.
- Business Impact Analysis is in process with various departments across the college.
- IT procured and set up temporary sound systems for each of the three campus locations so that each one has a backup sound system for redundancy.
- VCCS is looking at a new phone system (Teams) by the end of the year and it looks like it will tie into our current Cisco phone environment.
- VCCS is implementing and otherwise strongly encouraging early adoption of Cyber Ark installation and adoption for privileged accounts.
- There is a VCCS Cybersecurity tabletop exercise planned for November 1st. Invitations have been sent out to the Laurel Ridge team for attendance (or alternates)
- Fall CIO/ISO conference is being held virtually the 26th and 27th of October; Evan Pangle will be attending for Laurel Ridge.

- Alertus is being implemented and comes with an unlimited amount of panic buttons that we can install for everyone on campus as a replacement for the outdated and unreliable system that is in place.
 - Alertus is going to tie into Rave to speed up the response time of emergency alerts going out to the Laurel Ridge community.
- Implementation of Team Dynamix (the replacement for quest kace) should be in use by the end of the calendar year after several months of configuration. This replacement and subsequent elimination of quest kace will allow us to decommission our exchange server and become in compliance with VCCS standard.
- ARMICS issues remediation remains in progress.
- As a result of the name change transition, our email DMARC has seen a spike in activity; the VCCS has tasked us with getting it back up where it is supposed to be to better protect emails from cyber-threats.
- VCL pilot testing is going on. VCL Virtual Computer Lab is an imitative to provide students with a virtual space that they can login to to complete work that requires special programs or equipment. This will help with students having to come to campus to find time to use a lab between classes, having to have the right computer, having to rent a computer, having to buy software. This VCL environment should allow a student access to a virtual lab that has everything they need to do their assignments better increasing access.
- LastPass password manager is being launched for everyone to enroll and use now. You can authenticate to it with your MyLaurelRidge VCCS credentials and it creates and stores passwords for any account you may need. It also has the added benefit of coming with a family plan for free. Students get support directly from LastPass whereas everyone else can contact IT.
- WiFi rebranding and eduroam wifi
 - Eduroam wifi should let you connect using your VCCS credentials and it should be the same at all other colleges.
- f. Development; Laurel Ridge Foundation; Liv Heggoy, associate vice president of development
 - We received a generous 3-year, \$60,000 gift to support an annual academic scholarship (\$15,000), Dual Enrollment Scholarship with preference given to Warren County students (\$2,000), and Student Success Fund (\$3,000) to be applied where it is needed most as determined by the Laurel Ridge Foundation.
 - We will host our annual gathering of retired employees on Tuesday, November 1.
 - On Friday, October 14, we held our first fundraiser at the new Luray-Page County Center and dedicated the Janet Shimel Memorial Garden behind Jenkins Hall. Thank you to the board members who attended!
 - October 24 was the deadline for investment management firms to submit a proposal for the management of our endowment and other invested funds – totaling approximately \$9M.
 Firms were invited to apply.
 - Please encourage nominations for the Distinguished Alumni Award <u>www.laurelridge.edu/alumni</u> - deadline is December 5.

• We will soon be sending a mass mailing to all alumni. We invested quite a bit of money to have a company (Alumni Sync) take the college's entire list of alumni and run them through various systems to update addresses. I'm not sure that this has ever been done before, but it is an attempt to step up alumni engagement. For alumni who are not donors, it will be the first piece of mail they will receive with the new college name.

QUARTERLY **PERFORMANCE UPDATE**



FY22Q4: APRIL - JUNE 2022

Laurel Ridge Workforce Wins \$800,000 Go VIRGINIA grant to **Expand Mechatronics Programs**

In August, Laurel Ridge Workforce was awarded an \$800,000 Go Virginia grant to expand its Mechatronics Level 1 program to add an additional full suite of intermediate Level 2 Mechatronics programs to the lineup. The grant funds will be used to purchase



VIRGINIA INITIATIVE FOR Growth & Opportunity IN EACH REGION

advanced manufacturing simulation equipment to support programs in robotics, fluid power, mechanical systems, and programmable logic controllers. These programs are critical to support our employers and industry in running and maintaining advanced manufacturing systems.



HIGHLIGHTS

Workforce Achieves 100% PASS RATE for Students Taking CompTIA Credentials Laurel Ridge Workforce Solutions and Continuing Education IT Certification program staff and instructors received great news regarding a recent class who completed the CompTIA Network+ class with a 100% industry exam pass rate. The CompTIA Network+ program is one in a series of CompTIA certifications offered through Workforce Solutions, designed for industry professionals focused on infrastructure and troubleshooting, configuring, and managing complex IT networks. In addition to CompTIA Network+ credentials, the unit also offers CompTIA A+, CompTIA Security+, CompTIA CySA+, CompTIA Linux+, and CompTIA CASP+.

Laurel Ridge Workforce Solutions & Shenandoah County **Public Schools Receive Statewide Award**

A partnership between Workforce Solutions and Shenandoah County Public Schools was recognized in July for a statewide award through the Virginia School Boards Association (VSBA). The CNA/Phlebotomy program partnership won first place in *Excellence in Workforce Readiness* Award for school divisions with a student population of 5,001 – 10,000 students. Eleven students attending Triplett Tech completed the credentialed program in Phlebotomy through the partnership with Laurel Ridge Workforce Solutions.



ADDITIONAL UPDATES & INITIATIVES

LOOKING AHEAD TOGETHER. 2022 & BEYOND

Local businesses report on COVID-19 impact, the Great Resignation, workforce shortages, and pivot strategies to help overcome these challenges.



Corporate Training Team Hosts Regional Webinar for Employers Facing Workforce Shortage Challenges Associated with the Great Resignation On August 31, the Workforce Corporate Training team hosted a regional webinar, Looking Ahead Together, 2022 and Beyond. This recent, region-wide employer survey revealed that 93% of employers are fighting against the unprecedented workforce shortage, commonly known as the great resignation. Top industries including construction, professional/technical/scientific services, manufacturing, education, and healthcare participated in the survey and webinar discussion, which addressed tools and strategies to overcome these challenges. The Workforce team compiled the findings into a downloadable report that is included when someone signs up to receive a replay of the webinar. A link to the webinar and report can be found at https://laurelridgeworkforce.com/lookingahead2022