

LORD FAIRFAX COMMUNITY COLLEGE
BOARD MEETING
MINUTES NO. 242
June 6, 2019

CALL TO ORDER		
Board Chair William C. 'Bill' Daniel convened a regular meeting of the Lord Fairfax Community College (LFCC) Board at 12:00 p.m., Thursday, June 6, 2019 at the Luray-Page County Center.		
Members Present	Mary W. Barton Kimberly P. Blosser William C. Daniel Richard M. Galecki Brad A. Hodgson Michael A. Lake Craig C. Lancto Kathryn K. Rosa Bruce S. Short Michael Wenger	Fauquier County Lord Fairfax Community College Clarke County Fauquier County City of Winchester Frederick County Page County City of Winchester Page County Rappahannock County
Members Absent	Jeffrey S. Boppe Benjamin C. Freakley Daryl L. Funk Andrew C. Keller Pamela M. McInnis	Frederick County Shenandoah County Warren County Shenandoah County Warren County
Others Present	Jeanian Clark, vice president of Workforce Solutions Chris Coutts, provost, Fauquier campus Ashley Hansen, executive assistant to the president Liv Heggoy, associate vice president of institutional advancement Karen Kellison, vice president of academic and student affairs Christine Myrtle, assistant to the vice president of academic and student affairs	
Approval of Minutes No. 241	On a motion made by Craig Lancto, seconded by Mary Barton, Minutes No. 241 were approved.	

NEW BUSINESS	
State and College budgets update (Information Item)	<p>Jeanian Clark, interim vice president of financial and administrative services, reported the following:</p> <p>The preliminary distribution model for state funding from the General Assembly for state funding is released in May. The Governor expected to finalize and sign budget this week. Fiscal year 2020 was one of the strongest years for higher education and the community college</p>

	<p>system in the state budget in recent history including the following highlights:</p> <ul style="list-style-type: none"> • No increases to tuition or fees for students; • \$4 million statewide increase to the Workforce Fast Forward training grant; • Employees will receive compensation increases, while health care premiums hold stable; LFCC will see a savings of approximately \$87,000 as it pays a large portion of health insurance costs on behalf of employees; • Employees will also receive a 'health care holiday' in November 2019 by not having to pay the employee contribution portion of health insurance premiums for that month. <p>The VCCS has moved to an outcome based funding model that rewards colleges for student performance. LFCC ranks 8th in student outcome performance and will receive approximately \$3 million in performance based funding for FY 2019-20.</p> <p>LFCC has built its state budget which includes general funds received from the state and forecasted revenues received from tuition and fees. For FY 2019-20, LFCC forecasts a small enrollment decline. LFCC will receive approximately \$14.5 in state appropriations, and forecasts approximately \$19 million in tuition and fee revenues for a total budget of approximately \$33 million.</p> <p>The local funds budget is currently being built for FY 2019-20. The College is being prudent moving forward, but is hopeful to add some positions to assist student needs.</p> <p>This was an information item and required no further action.</p>
<p>Hazel Hall update (Information Item)</p>	<p>Kim Blosser, president, reported the following:</p> <ul style="list-style-type: none"> • In 2014, the Hazel Hall building project was approved by the General Assembly for planning funding. This is the first step toward receiving construction funds. The language in the approved legislation was: "Construct Academic Building, Fauquier Campus." • In 2015, Governor McAuliffe included Hazel Hall in his list of building projects to be funded by a higher education bond. The building remained one of the approved higher education projects in the \$2.1 billion bond package approved by the General Assembly in March 2016. • In 2016, Grimm + Parker was selected by the Virginia Community College System (VCCS) as the architectural firm for the project.

- Preliminary design for Hazel Hall was submitted to the Bureau of Capital Outlay Management (BCOM; now Division of Engineering and Buildings or DEB) in March 2017.
- Later in 2017, Kjellstrom + Lee was selected by the VCCS as the construction manager for the project.
- The preliminary design included several science, health professions, and engineering laboratory spaces. However, during the review of the preliminary drawings, BCOM questioned whether this type of STEM-H building was in line with the original funding intent. Because the 2014 legislative language referred to an “academic building,” BCOM questioned whether the intent had been for a general academic building rather than for a science building.
- Virginia Community College System officials met with BCOM and other state officials in charge of capital outlay to make the argument that a STEM-H building was the intention of those who included the project in the budget. However, the Six-Year Capital Outlay Plan Advisory Committee (6-PAC) claimed that what was actually submitted to the legislature didn't mention a STEM building. State funding for capital projects varies based on the programmatic intent and scope of the buildings.
- Further design on the building was delayed awaiting the determination from BCOM. From early June 2017 until January 2018, the VCCS worked with other state officials to determine the scope and intention of the building.
- In February 2018, after we received confirmation that the scope would be scaled back, the VCCS and Grimm + Parker began working on a redesign for the science labs. Health science labs, engineering labs, and the conference center space remained unchanged, but general biology and chemistry labs required redesign per BCOM’s determination of the original building scope.
- Based on the reduced scope, in April 2018, BCOM approved \$14,988,000 in funding for the new academic building, which also resulted in a value engineering review of the building to ensure the cost estimate for the academic programming was in line with the awarded budget.
- From April 2018 until January 2019, the architects, the VCCS, and the construction contractor, Kjellstrom + Lee, worked to convert the science labs from wet labs to dry labs, and worked to value engineer various systems and finishes to ensure the project could be built on the approved budget.
- In March 2019, all major changes to the design were complete and the project was in the final stage of approval from DEB (formerly BCOM). On March 4, 2019, Kjellstrom + Lee was advised they could move forward with actual pricing for the building and construction was estimated to be completed in late August 2020.

	<ul style="list-style-type: none"> On April 30, 2019, the VCCS received the guaranteed maximum price from Kjellstrom + Lee in the amount of \$20,250,319, significantly above the amount originally allocated from the State in 2016. <p>On Thursday, May 9, 2019, College officials, VCCS officials, and representatives from both Grimm + Parker and Kjellstrom + Lee convened at Lord Fairfax Community College's Middletown campus. Each area of the building was reviewed to determine if there are any further savings to be found in mechanical systems or other building related systems that will not impact the overall function or academic programming of the building. After the meeting, there appeared to be several areas to reconsider, which could result in cost savings. However, all parties agreed it would be very challenging to find the savings needed to bridge the entire \$5 million gap.</p> <p>The next step will be to review the savings found by Grimm + Parker and Kjellstrom + Lee and to determine the gap that still exists in funding. Once the gap is determined, there are likely three options for moving forward:</p> <ol style="list-style-type: none"> 1. College will need to determine if there are any local funds we can allocate to the building project 2. The VCCS will determine if it's advantageous to rebid the entire project 3. The VCCS will determine if we must go back to the State during the next legislative session to request additional funds for the building <p>This was an information item and required no further action.</p> <p>(Attachment No. 1; 3 pages)</p>
<p>Parking Fee Conversion update (Information Item)</p>	<p>Kim Blosser, president, reported the following:</p> <p>At the February 2019 meeting, the LFCC local board approved the recommendation for LFCC to move to a per credit parking fee model. The recommendation then went to the State Board for approval. However, as part of the state budget and VCCS funding agreement, the VCCS accepted additional funding on the agreement of not increasing any student fees for the 2019-20 academic year. Therefore, the recommendation for LFCC to move to a per credit parking fee model will go to State Board for approval in 2020. The State Board approved LFCC to continue operating with the current flat fee parking rate for 2019-20 academic year.</p> <p>This was an information item and required no further action.</p>

<p>Recommendation to approve FY 2019-20 Local Funds Budget (Action Item)</p>	<p>Jeanian Clark proposed the FY 2019-20 local funds budget beginning July 1, 2019 for approval.</p> <p>Local funds are those revenues received from auxiliary enterprises such as parking, vending, and bookstore commissions. The College Board has approval authority on how these funds are expended.</p> <p>Board members reviewed and discussed in detail the attached FY 2018-19 approved budget, actual budget numbers through May 2019, and the proposed FY 2019-20 budget.</p> <p>On a motion made by Brad Hodgson, seconded by Mary Barton, the FY 2019-20 Local Funds Budget was approved unanimously.</p> <p>(Attachment No. 2; 3 pages)</p>
<p>College Board meeting dates for AY 2019-20 (Information Item)</p>	<p>Board Chair Bill Daniels facilitated discussion among board members regarding whether there was need for an August 2019 board meeting. It was determined there was no existing need for an August board meeting given the tenure and stability of current board members. If the need for an ad hoc meeting should arise, agenda items will be handled electronically. The next board meeting will be held October 3, 2019 at the Middletown campus.</p> <p>This was an information item and required no further action.</p>
<p>Recommendation to approve LFCC Educational Foundation Board Representative 2019-20 (Action Item)</p>	<p>Mary Barton made a motion to add recommendation to approve LFCC Educational Foundation Board Representative 2019-20 to meeting agenda. Mike Wenger seconded the motion, and the recommendation was approved unanimously.</p> <p>On a motion made by Craig Lancto, seconded by Brad Hodgson, Michael Lake was unanimously approved to serve as the LFCC Educational Foundation Board Representative from July 1, 2019 through June 30, 2020.</p> <p>This is a one-year term and can be extended for an additional year. The Foundation Board meetings have been scheduled to match the College Board meeting dates, with the Foundation Board meeting at 9 am and the College Board meeting at 12 pm.</p> <p>Board Chair Bill Daniel thanked Mary Barton for her dedicated service to the College Board as the LFCC Educational Foundation representative for 2018-19.</p>
<p>REPORT OF THE COLLEGE BOARD CHAIRMAN</p>	
<p>Board Chair Bill Daniel reported on the following:</p>	

The Inauguration of President Kim Blosser was a very successful event. It is fantastic to see the support that LFCC has throughout the community. It was great to see the individual members of the platform party who all had their lives impacted by LFCC. The platform party speakers who were also alums of LFCC, were great representations of the caliber of students that move on from the college and the quality of education they receive while at LFCC.

Commencement was also a very successful event. The 2019 Commencement exercises included a record number of credentials earned and graduates who participated by walking.

REPORT OF THE EDUCATIONAL FOUNDATION BOARD REPRESENTATIVE

Mary Barton, LFCC Educational Foundation Board representative, reported on the following:

Much of the Foundation Board's focus currently is on closing the funding gap for the new Luray-Page County Center. It is a complex discussion, but the board is grateful to have various members with knowledge in both banking and construction industries. Liv Heggoy was commended for her dedication and oversight of the project.

REPORTS OF THE COLLEGE

President	<p>Kim Blosser reported on the following:</p> <p>The Chancellor has moved to an institutional priority structure for VCCS college goal reporting. Kim Blosser will be sharing LFCC's approved institutional priorities for AY 2019-20 with board members at the October 2019 meeting. The president's evaluation by the LFCC board will utilize performance reporting of these institutional priority goals.</p>
Workforce Solutions and Continuing Education	<p>Jeanian Clark, vice president of Workforce Solutions and Continuing Education, reported on the following:</p> <p>LFCC Workforce Solutions is applying for another competitive grant – a capacity planning grant to build out a larger electrical lab at the Fauquier campus.</p> <p>LFCC WSCE recently partnered with Fauquier County High School to offer a senior (12th grade) cohort in the Heavy Equipment Operator (HEO) program. The program began in March 2019, and the program will graduate 12 students in June 2019 with a signing day that includes guaranteed interviews and job offers from local employers. Two-thirds of this program is funded by the Fast Forward Grant; the other one-third is funded by Fauquier County Public Schools.</p>
Fauquier campus	<p>Chris Coutts, Fauquier campus provost, reported on the following:</p> <p>The Fauquier campus is currently focusing on summer planning for the Fall 2019 semester. Enrollment continues to grow at the Fauquier campus. Fall 2018 saw an increase of 3 percent, Spring 2019 enrollment increased by 4 percent, and Summer 2019 has increased by</p>

	<p>4 percent. The challenge now is balancing increasing enrollment with adequate facility space, which is lacking at the Fauquier campus.</p>
Institutional Advancement	<p>Liv Heggoy, associate vice president of institutional advancement and executive director of the LFCC Educational Foundation reported on the following:</p> <p>When state funding for a capital project at a community college is approved, the state does not cover site work costs. Site work costs are considerable and this is the main reason why the LFCC Educational Foundation became involved with fundraising for the Hazel Hall building project at the Fauquier campus. The Foundation has raised approximately \$2.8 million for site work expenses, which the Foundation is sitting on until the state approves appropriate amount of capital project funding for building construction. This scenario is a great example of the importance for state capital project funding to include site construction costs for community colleges in the future.</p> <p>LFCC's adult basic education program (ABE) is not a one-size-fits-all GED completion structure. The spectrum of services the LFCC ABE program offers is very valuable to the community – including specialized or customized GED completion pathways (PluggedIn programs) that are specific to various career fields.</p> <p>LFCC has received great media coverage of many success stories throughout, which has transferred to newly cultivated donor and community partnerships.</p>
Academic and Student Affairs	<p>Karen Kellison, vice president of academic and student affairs, reported on the following:</p> <p>The LFCC Adult Basic Education and GED Graduation Celebration is scheduled for June 26, 2019 at 7 p.m. at the Middletown campus. All board members are encouraged to attend if their schedules allow.</p> <p>A Dual Enrollment End of Year Preliminary Report for AY 2018-19 was distributed and reviewed. DE headcount is continuing to trend upwards with 3,107 in 2018-19. For AY 2018-19, LFCC's dual enrollment program graduated 365 and awarded 409 credentials. A report showing a breakout of locality headcount for dual enrollment specified programming was also shared with board members.</p> <p>A G3 update was distributed as an informational handout (attached). Governor Northam recently announced \$5.1 million in funding for his G3 initiative – <i>Get Skilled, Get a Job, Give Back</i>. LFCC has applied for a planning grant. The focus of the planning grants are for establishing and refining educational pathways aligned with the following industry sectors – information technology/computer science, healthcare, and manufacturing and trades. Based on funding availability, future students enrolled in preapproved G3 pathways may be eligible for last-</p>

	<p>dollar scholarships. Participating students must also give back to their communities by completing documented community service.</p> <p>The Governor will be moving forward to request funding in the next budget to provide the last-dollar financial funding for students entering these specific high-need programs. This could mean a 'no cost' education for LFCC students pursuing certain IT, health professions, and engineering tech programs.</p>
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INFORMATIONAL HANDOUTS

- Dual Enrollment End of Year Preliminary Report, LFCC, 2018-19
- G3 Update

IMPORTANT DATES

Date	Activity	Time	Location
Wednesday, June 26, 2019	LFCC Adult Basic Education & GED Graduation and Student Recognition Ceremony	7:00 p.m.	Carl & Emily Thompson Conference Center, Corron Community Development Center, Middletown campus
Thursday, August 8, 2019	College Board meeting	12:00 p.m.; lunch served at 11:30 a.m.	Carl & Emily Thompson Conference Center, Corron Community Development Center, Middletown campus
Wednesday, August 14, 2019	LFCC Retiree Luncheon	11:30 a.m.	Carl & Emily Thompson Conference Center, Corron Community Development Center, Middletown campus
Thursday, October 3, 2019	College Board meeting	12:00 p.m.; lunch served at 11:30 a.m.	Carl & Emily Thompson Conference Center, Corron Community Development Center, Middletown campus

ADJOURNMENT

Board Chair Bill Daniel declared the meeting adjourned at 1:44 p.m.

SUBMITTED BY:

 Kimberly P. Blosser
 President of the College and
 Secretary to the Lord Fairfax
 Community College Board

APPROVED BY:

 William C. Daniel
 Chair
 Lord Fairfax Community College Board

Copy + Attachments to: All College Board Members and Cabinet members.

Copy of Approved MINUTES NO. 241 (April 4, 2019) filed with Glenn DuBois, Chancellor, Virginia Community College System.

Update on Hazel Hall Building Project

(provided to PATH Foundation Board and Hazel Family on May 14, 2019)

The following is a summary of the progress to date on the Hazel Hall building project on our Fauquier Campus, as well as an explanation of where we are currently heading in terms of actual construction.

- In 2014, the building was approved by the General Assembly for planning funding. This is the first step toward receiving construction funds. The language in the approved legislation was: “Construct Academic Building, Fauquier Campus.”
- In 2015, Governor McAuliffe included Hazel Hall in his list of building projects to be funded by a higher education bond.
- The building remained one of the approved higher education projects in the \$2.1 billion bond package approved by the General Assembly in March 2016.
- In 2016, Grimm + Parker was selected by the Virginia Community College System (VCCS) as the architectural firm.
- Preliminary design for Hazel Hall was submitted to the Bureau of Capital Outlay Management (BCOM; now Division of Engineering and Buildings or DEB) in March 2017.
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- The preliminary design included several science, health professions, and engineering laboratory spaces. However, during the review of the preliminary drawings, BCOM questioned whether this type of STEM-H building was in line with the original funding intent. Because the 2014 legislative language referred to an “academic building,” BCOM questioned whether the intent had been for a general academic building rather than for a science building.
- Virginia Community College System officials met with BCOM and other state officials in charge of capital outlay to make the argument that a STEM-H building was the intention of those who included the project in the budget. However, the Six-Year Capital Outlay Plan Advisory Committee (6-PAC) claimed that what was actually submitted to the legislature didn't mention a STEM building. State funding for capital projects varies based on the programmatic intent and scope of the buildings.
- Further design on the building was delayed awaiting the determination from BCOM. From early June 2017 until January 2018, the VCCS worked with the other state officials to determine the scope and intention of the building.
- In February 2018, after we received confirmation that the scope would be scaled back, the VCCS and Grimm + Parker began working on a redesign for the science labs. Health science labs, engineering labs, and the conference center space remained unchanged,

but general biology and chemistry labs required re-design per BCOM's determination of the original building scope.

- Based on the reduced scope, in April 2018, BCOM approved \$14,988,000 in funding for the new academic building, which also resulted in a value engineering review of the building to ensure the cost estimate for the academic programming was in line with the awarded budget.
- From April 2018 until January 2019, the architects, the VCCS, and the construction contractor, Kjellstrom + Lee, worked to convert the science labs from wet labs to dry labs, and worked to value engineer various systems and finishes to ensure the project could be built on the approved budget.
- In March 2019, all major changes to the design were complete and the project was in the final stage of approval from DEB (formerly BCOM). On March 4, 2019, Kjellstrom + Lee was advised they could move forward with actual pricing for the building and construction was estimated to be completed in late August 2020.
- On April 30, 2019, the VCCS received the guaranteed maximum price from Kjellstrom + Lee in the amount of \$20,250,319, significantly above the amount originally allocated from the state in 2016.

Last Thursday, May 9, 2019, College officials, VCCS officials, and representatives from both Grimm + Parker and Kjellstrom + Lee met at Lord Fairfax Community College's Middletown campus for more than three hours. Each area of the building was reviewed to determine if there are any further savings to be found in mechanical systems or other building related systems that will not impact the overall function/academic programming of the building. After the meeting, there appeared to be several areas to re-consider, which could result in cost savings. However, all parties agreed it would be very challenging to find the savings needed to bridge the entire \$5 million-dollar gap.

The next step will be to review the savings found by Grimm + Parker and Kjellstrom + Lee and to determine the gap that still exists in funding. Once the gap is determined, there are likely three options for moving forward:

1. College will need to determine if there are any local funds we can allocate to the building project
2. The VCCS will determine if it's advantageous to re-bid the entire project
3. The VCCS will determine if we must go back to the State during the next legislative session to request additional funds for the building

It's certainly possible we may need to do all three of these options. The final determination will be made in the next month or so, and I will be glad to provide another update when that decision is made.

I sincerely appreciate the PATH Foundation's patience as we have navigated the very unexpected twists and turns related to this capital building project. The surprising delays and questions from BCOM/DEB have been as frustrating for the College as they have been for you, the Hazel family, and the Fauquier community. All parties are 100% committed to building Hazel Hall, so now it will be a matter of working out the funding shortfall. I will continue to provide you with updates as we move a little closer to construction.

LORD FAIRFAX COMMUNITY COLLEGE
173 Skirmisher Lane
Middletown, VA 22645

TO: Kim Blosser, President

FROM: Jeanian Clark, Interim Vice President of Financial and Administrative Services

DATE: May 28, 2019

SUBJECT: Recommended Item for College Board Agenda

The following item is recommended for the Agenda of the next College Board meeting:

Information Item: _____ or Action Item: **X**

Agenda Item Title: FY 2019-20 Local Funds Budget Approval

Initiating Administrator's Recommendation (If funding is involved, please indicate appropriate budget line item number and title.):

Local funds are those revenues received from auxiliary enterprises like parking, vending, and bookstore commissions. The College Board has approval authority on how these funds are expended. The attachment includes the FY 2018-19 approved budget, actual budget numbers through May 2019, and the proposed FY 2019-20 budget. The budget will be presented and discussed in detail at the meeting.

Attachments (List supporting documents.): FY 2019-20 Local Funds Budget

Lord Fairfax Community College
Local Funds Budget
2019-20

General Fund

	Approved FY 18-19	Actual 18-19 as of May	Proposed FY 19-20
<u>Revenues</u>			
Fax Machines	\$ 150	\$ 60	\$ 75
Copier Machines	\$ 300	\$ 142	\$ 175
Interest Income	<u>\$ 200</u>	<u>\$ 279</u>	<u>\$ 300</u>
Total Revenues	\$ 650	\$ 481	\$ 550
<u>Expenditures</u>			
Copier Lease	<u>\$ 1,800</u>	<u>\$ 1,573</u>	<u>\$ 1,800</u>
Total Expenditures	\$ 1,800	\$ 1,573	\$ 1,800
Beginning Fund Balance	\$ 7,185	\$ 7,185	\$ 6,000
Budget Increase or Decrease	<u>\$ (1,150)</u>	<u>\$ (1,092)</u>	<u>\$ (1,250)</u>
Ending Fund Balance	\$ 6,035	\$ 6,093	\$ 4,750

Parking Fund

	Approved FY 18-19	Actual 18-19 as of May	Proposed FY 19-20
<u>Revenues</u>			
Parking Fines	\$ 500	\$ 725	\$ 500
Parking Fees	\$ 370,000	\$ 349,654	\$ 370,000
Interest Income	<u>\$ 6,000</u>	<u>\$ 7,309</u>	<u>\$ 6,000</u>
Total Revenues	\$ 376,500	\$ 357,688	\$ 376,500
<u>Expenditures</u>			
Campus Security	\$ 80,000	\$ -	\$ 80,000
Parking Lot Maintenance	\$ 100,000	\$ 65,057	\$ 100,000
Parking Improvements	<u>\$ 300,000</u>	<u>\$ -</u>	<u>\$ 300,000</u>
Total Expenditures	\$ 480,000	\$ 65,057	\$ 480,000
Beginning Fund Balance	\$ 411,729	\$ 411,729	\$ 625,000
Budget Increase or Decrease	<u>\$ (103,500)</u>	<u>\$ 292,631</u>	<u>\$ (103,500)</u>
Ending Fund Balance	\$ 308,229	\$ 704,360	\$ 521,500

Other Local Funds

	Approved FY 18-19	Actual 18-19 as of May	Proposed FY 19-20
<u>Revenues</u>			
Student Activities Fee	\$ 250,000	\$ 247,395	\$ 245,000
Bookstore Commissions	\$ 250,000	\$ 107,750	\$ 125,000
Food Service	\$ 65,000	\$ 67,099	\$ 65,000
Interest Income	\$ 18,000	\$ 20,351	\$ 20,000
Total Revenues	\$ 583,000	\$ 442,595	\$ 455,000
<u>Expenditures</u>			
Student Activities	\$ 100,000	\$ 59,206	\$ 100,000
Food Operations	\$ 80,000	\$ 94,280	\$ 92,500
Bank Charges	\$ 1,500	\$ 1,552	\$ 1,500
Employee Retirement	\$ 3,000	\$ -	\$ 3,000
Student Union	\$ 450,000	\$ 450,000	\$ 450,000
Hazel Construcrtion (one-time)	\$ 200,000	\$ -	\$ 200,000
Operations & Maintenance	\$ 10,000	\$ -	\$ 13,550
Total Expenditures	\$ 844,500	\$ 605,038	\$ 860,550
Beginning Fund Balance	\$ 1,146,846	\$ 1,146,756	\$ 980,000
Budget Increase or Decrease	\$ (261,500)	\$ (162,443)	\$ (405,550)
Ending Fund Balance	\$ 885,346	\$ 984,313	\$ 574,450
 Total Local Fund Balance	 \$ 1,199,610	 \$ 1,694,766	 \$ 1,100,700

**Dual Enrollment
End of Year Preliminary Report
Lord Fairfax Community College
2018-19**

Dual Enrollment Headcount Trends

	2016-17	2017-18	2018-19*
Students in Dual Enrollment	2,874 (31.5%)	3,028 (33.2%)	3, 107

*LFCC estimates not validated by VCCS

Dual Enrollment Graduates/Awards 2018-19*

365 unique graduates ~ 409 Awards

Degrees	#	Certificates	#	Career Studies Certif	#
AA&S Liberal Arts	1	General Education	188	Pre-Allied Health	99
AA&S General Studies	49	Health Science	5	Web Design	1
AS Science	43			Basic Electrical	10
				HVAC	10
				Medical Office Admin	3
TOTAL AWARDS	93		193		123

*LFCC estimates not validated by VCCS

More VCCS data: <http://www.vccs.edu/about/where-we-are/impact/vccs-dual-enrollment/>

HIGH SCHOOL OUTREACH OFFICE
Spring 2019

School Division	Unduplicated Totals		Productivity Report									
	Headcount	Credits	(Students may be enrolled at more than one place. These numbers may not equal the Unduplicated Totals.)									
			High School Enrollment	High School Credits	Governor's School Enrollment	Governor's School Credits	Trades Academy Enrollment	Trades Academy Credits	EMS Academy Enrollment	EMS Academy Credits	On-Campus Enrollment	On-Campus Credits
Clarke County												
Clarke County High School	148	723	136	575	6	33	3	42	1	11	13	62
Culpeper County												
Culpeper County High School	13	82			13	71					4	11
Eastern View High School	10	74			10	67					1	7
Fauquier County												
Fauquier High School	259	1591	241	1413	22	141					6	37
Kettle Run High School	188	1076	177	969	13	82					5	25
Liberty High School	85	485	80	387	12	78					3	20
Frederick County												
James Wood High School	202	1315	196	1184	16	106					9	25
Millbrook High School	211	1329	205	1229	11	65	1	14			4	21
Sherando High School	256	1990	247	1796	14	75	2	28	1	3	23	88
Harrisonburg City												
Harrisonburg High School	9	58			9	58						
Page County												
Luray High School	83	565	75	411	6	39					27	115
Page County High School	135	897	123	730	6	38					28	129
Rappahannock County												
Rappahannock County High School	46	271	29	162	7	43					16	66
Rockingham County												
Broadway High School	5	26			5	26						
East Rockingham High School	7	45			7	45						
Spotswood High School	10	61			10	58					1	3
Turner Ashby High School	6	35			6	35						
Shenandoah County												
Central High School	127	552	114	461	11	59					6	32
Stonewall Jackson High School	102	864	101	759	6	40					13	65
Strasburg High School	88	661	80	522	7	41			2	19	15	79
Warren County												
Skyline High School	124	1135	115	1026	13	81			1	11	5	17
Warren County High School	69	431	34	249	9	56	1	14	2	22	15	90
Winchester City												
John Handley High School	173	1247	165	1126	7	37	3	42			7	42
Private Schools:												
Battlefield High School	3	17									3	17
Chelsea Academy	1	10									1	10
Eukarya Christian Academy	3	9									3	9
Fresta Valley Christian School	12	48	12	48								
Front Royal Christian Academy	8	25	4	12							4	13
Keystone Christian Academy	1	5									1	5
Legacy Christian Academy	1	11									1	11
Mountain View Christian Academy	6	36									6	36
Randolph-Macon Academy	7	21	7	21								
Wakefield Country Day School	15	81	15	81								
Home Schooled	75	565									75	565
Totals for Spring 2019	2,488	16,341	2,156	13,161	226	1,374	10	140	7	66	295	1,600
Totals for Spring 2018	2,392	15,459	2,052	11,881	246	1,679	12	180	0	0	259	1,386
Change	96	882	104	1,280	-20	-305	-2	-40	7	66	36	214

Report to LFCC Board
June 6, 2019

G3 Update

Get an education

Get a job

Give Back

LFCC Target Programs

- IT/Cybersecurity
- Health Professions
- Electrical -
Manufacturing/Engineering Tech

Governor's Office Planning:

Proposed Student Eligibility

Virginia resident
No age restriction
Full or Part time
Includes DE students who are program placed
Maintain 2.0 to continue
Minimally complete Level 1 in one year, Level 2 in two
years, and AAS in 3 years
Must complete FAFSA (credit)
Includes FastForward High Demand Credential

Funding Considerations

Last dollar
Family Income Threshold (TBD)
Financial 'bump' for students attending full-time

Level 1 Content Alignment:

Faculty Meetings (VCCS organized around disciplines)
Common Framework for Titles, Descriptions, Topics
Concerns – local pre-requisites; CSC program pre-requisites; Master
course file clean up

Onboarding Discussions:

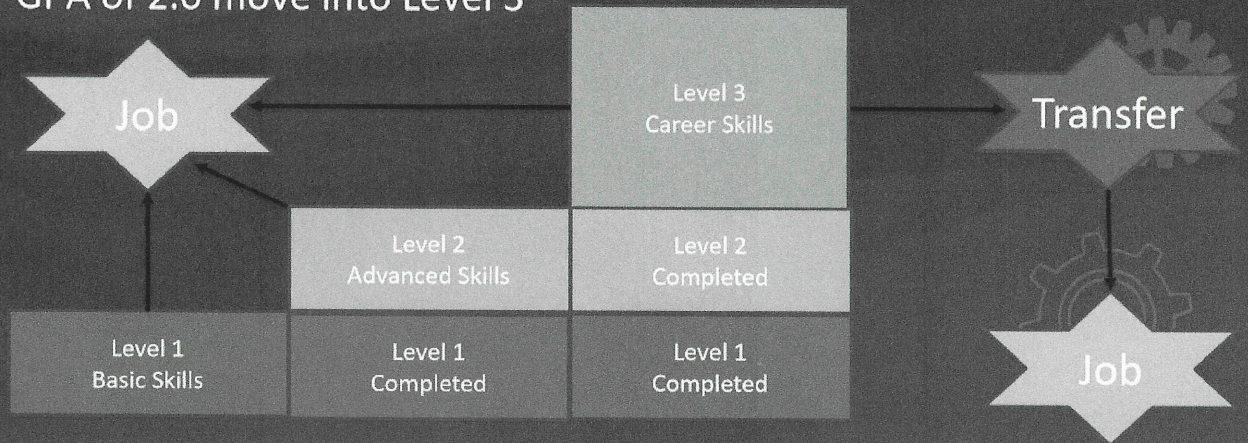
VCCS is engaging colleges to establish a standard, system-wide G3
student onboarding process
Promote student success – 'one door'; best practices; merging
credit/non-credit onboarding

G3 Scholarship Requirements:

Financial aid
Income eligibility
Give Back – community service

FRAMEWORK (Who and How)

- Each student will enroll in Level 1. After completion of Level 1 with a GPA of 2.0, student will move into Level 2 and after completion with a GPA of 2.0 move into Level 3



Example IT

